



GOBIERNO DEL ESTADO DE CHIAPAS  
RAMO O DEPENDENCIA: Instituto del Café de Chiapas

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR DISTRIBUCIÓN  
GEOGRÁFICA  
DEL 1 DE ENERO AL 31 DE MARZO DE 2019

(Pesos)

RPA-9

CLAVE	No.	CONCEPTO	PRESUPUESTO DE EGRESOS					SUB EJERCICIO
			APROBADO	AMPLIACIONES - REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
000	000	Cobertura Estatal	18,146,030.18	-987,991.24	17,158,038.94	2,336,962.82	2,336,915.82	14,821,076.12
902	II	Valles Zoque	441,066.17	-600.00	440,466.17	0.00	0.00	440,466.17
903	III	Mezcalapa	243,574.97	-1,450.00	242,124.97	0.00	0.00	242,124.97
905	V	Altos Tsotsil - Tseltal	441,788.91	-600.00	441,188.91	0.00	0.00	441,188.91
906	VI	Frailesca	444,715.81	-967.00	443,748.81	0.00	0.00	443,748.81
907	VII	De los Bosques	441,610.39	-967.00	440,643.39	0.00	0.00	440,643.39
908	VIII	Norte	209,213.56	0.00	209,213.56	0.00	0.00	209,213.56
909	IX	Istmo-Costa	441,297.05	-966.33	440,330.72	0.00	0.00	440,330.72
910	X	Soconusco	489,953.00	-666.00	489,287.00	0.00	0.00	489,287.00
911	XI	Sierra Mariscal	243,949.56	-1,450.00	242,499.56	0.00	0.00	242,499.56
912	XII	Selva Lacandona	244,249.56	-1,450.00	242,799.56	0.00	0.00	242,799.56
913	XIII	Maya	231,863.47	-600.00	231,263.47	0.00	0.00	231,263.47
914	XIV	Tulijá Tseltal - Chol	449,575.60	-866.67	448,708.93	0.00	0.00	448,708.93
915	XV	Meseta Comiteca Tojolabal	441,508.37	-967.00	440,541.37	0.00	0.00	440,541.37
<b>TOTAL DEL GASTO:</b>			<b>22,910,396.60</b>	<b>-999,541.24</b>	<b>21,910,855.36</b>	<b>2,336,962.82</b>	<b>2,336,915.82</b>	<b>19,573,892.54</b>